

SUMMARY OF THE SETTLEMENT FIGURES FOR 2020-21 DEDICATED SCHOOLS GRANT

[Released 19th December 2019]

	FUNDING YEAR 2019-20 (actual)			FUNDING YEAR 2020-21 (actual)			Increase	% change
	Unit value	Pupil nos [Oct 18]	Allocation	Unit value	Pupil nos [Oct 19]	Allocation		
SCHOOLS BLOCK								
Primary Funding	£4,133.88	38191.0	£157,877,011	£4,245.53	37826.0	£160,591,418	£2,714,407	1.72%
Secondary Funding	£5,303.16	24511.5 62702.5	£129,988,406	£5,433.31	24991.5 62817.5	£135,786,567	£5,798,161	4.46%
Premises Factor funding			£5,637,538			£5,805,447	£167,909	2.98%
SCHOOL BLOCK TOTAL			£293,502,955			£302,183,432	£8,680,476	2.96%

NOTES: Part of the difference in percentage rise for primary and secondary funding is linked to the new 2020-21 minimum per pupil thresholds - primary becomes £3,750 per pupil (from £3,500) and secondary becomes £5,000 per pupil (from £4,800), a bigger per cent gain for primary. The effect of this is masked somewhat by the effects of a fall in primary pupil numbers and a rise in secondary pupil numbers between years.

GROWTH FUNDING ADDITION

	Unit value	Pupil nos	Allocation	Unit value	Pupil nos	Allocation	Difference	% change
Primary sector growth	£1,370.22	307.0	£420,658	£1,425.23	179.0	£255,116	-£165,542	-39.35%
Secondary sector growth	£2,050.33	704.5	£1,444,458	£2,130.34	628.5	£1,338,921	-£105,537	-7.31%
Allocation for brand new school			£65,010			£0	-£65,010	-100.00%
Gains cap			-£165,485			£0	£165,485	
			£1,764,640			£1,594,037	-£170,603	-9.67%
TOTAL SCHOOLS BLOCK			£295,267,596			£303,777,469	£8,509,873	2.88%

CENTRAL SCHOOLS SERVICES BLOCK

	Unit value	Pupil Nos (Oct 18)	Allocation	Unit value	Pupil Nos (Oct 19)	Allocation	Difference	% change
Funding per pupil	£33.99	62702.5	£2,131,258	£33.14	62817.5	£2,081,772	-£49,486	-2.32%
Historic commitments (pensions to DSG)			£170,400			£136,320	-£34,080	-20.00%
CSS BLOCK TOTAL			£2,301,658			£2,218,092	-£83,566	-3.63%

NOTES: The 2.5% phased decrease in the per pupil unit value was expected. The 20% decrease in support for historic funding commitments was not and is based on an assumption that Councils will unwind related expenditure over time but this is not possible here because of the nature of ongoing pension costs. The DfE looks to have softened their position on this reduction and it is now open to local authorities to make a case for the reduction to be adjusted where it can be demonstrated that such costs cannot be 'unwound' as assumed.

HIGH NEEDS BLOCK

High Needs National Funding Formula
Additional funding announced by Sec of State
Alternative Provision pupil (???)

	Allocation		Allocation		Increase	% change
		£33,003,451				
		£1,043,589				
		£6,000				
	baseline	£34,053,040		£40,064,257	£6,011,217	17.65%
	Unit value		Unit value			
	Pupil nos [Oct 18]		Pupil nos [Oct 19]			
Basic entitlement Special schools	£4,000.97	833	£4,000.99	857.5		
Import/Export adjustment	£6,000.00	-54.5	£6,000.00	-54.5		
		£3,332,810		£3,430,849		
		-£327,000		-£327,000		
		£3,005,810		£3,103,849		
HIGH NEEDS BLOCK TOTAL		£37,058,850		£43,168,106	£6,109,256	16.49%

NOTES: This shows the gross High Needs Block allocation to the Council prior to the deduction of Planned Place funding which the ESFA directly allocates to external providers (Academies and FE Colleges). The total deduction in 20-21 amounts to £5,658,000.

EARLY YEARS BLOCK

[Illustrative at this stage - actual settlement will be revised to take into account Jan 2020 census data]

	Unit value	Pupil nos	Allocation [Dec 18]	Unit value	Pupil nos	Allocation [Dec 19]	Difference	% change
Universal 15hrs 3/4 year olds	£2,451.00	6956.74 pte	£17,050,978	£2,496.60	6802.50 pte	£16,983,122	-£67,857	-0.40%
Additional 15hrs 3/4 year olds	£2,451.00	2335.33 pte	£5,723,895	£2,496.60	2562.80 pte	£6,398,286	£674,391	11.78%
Disadvantaged 2 year olds	£2,964.00	1622.92 pte	£4,810,343	£3,009.60	1560.14 pte	£4,695,397	-£114,946	-2.39%
Early Years Pupil Premium			£287,459			£338,310	£50,851	17.69%
Disability Access Fund			£84,255			£94,095	£9,840	11.68%
Maint Nursery School supplement			£134,400			£132,560	-£1,840	-1.37%
EARLY YEARS BLOCK TOTAL			£28,091,331			£28,641,772	£550,441	1.96%
OVERALL DSG TOTAL			£362,719,434			£377,805,439	£15,086,005	4.16%